

# Special Financial Report to Our Community

## Balanced Budget – A Top Priority

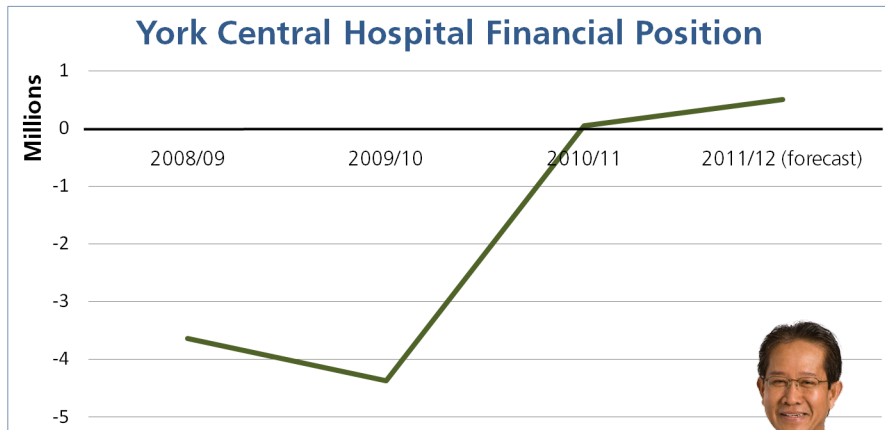
Our ability to serve one of Canada's fastest growing communities requires good financial health today and solid fiscal planning for tomorrow. Thanks to significant changes and the dedication of our team, the hospital has become a more efficient organization that continues to provide excellent patient care. We have committed to ensuring that every dollar is used wisely and in the best interest of our patients.

## Healthy Finances

Providing the best possible health care services means balancing the expert care of trained professionals with keen attention to managing our financial resources.

Following our recent expansion, the hospital experienced a major increase in patient activity. To accommodate these increased demands the hospital committed to reducing waste and improving access, while living within our financial means.

We are proud to report that, for the second year in a row, York Central is on track to achieve a balanced budget.



### Did You Know?

- As a top performing large community hospital, the administrative cost of YCH represents only 3% of overall operating costs. This ensures that 97% funds are available to support direct patient care.
- York Central Hospital is the second largest employer in Southwest York Region providing high value jobs along with quality patient care.



## Increased Access to Care

This summer, York Central Hospital received additional funding to support increased levels of service in Critical Care, Mental Health, Complex Continuing Care and Ambulatory Care.

Expansion of our Neonatal Intensive Care and Maternal Fetal Medicine Services has also increased access to specialized care close to home for high risk mothers and babies.

As we plan for and expand services, we look forward to continuing to provide increased access to care, faster and more efficient care to you and your family.

## Growing to Serve You Better

In recognition of the growing health care demands across Southwest York Region, York Central is proud to have been awarded approval to plan, build and operate a new hospital in Vaughan. The new hospital in Vaughan is a key part of creating a Major Regional Health System to continue to meet the future health care needs of our community.

Through our dedication to be an efficient and accountable hospital, while never compromising the patient experience, York Central remains committed to providing the best care to you and your family.

Accountability Leadership Collaboration Respect Safety

[www.yorkcentral.on.ca](http://www.yorkcentral.on.ca)